

BUDGET
GLOBAL OUTREACH CHARTER ACADEMY
2019 - 2020

	Major Funds		
	General Fund	Special Revenue	Total
Revenues:			
21st Century		\$ 220,000.00	\$ 220,000
Florida Education Finance Program	\$ 6,992,325		\$ 6,992,325
Florida Teacher's Lead Program	\$ 11,050		\$ 11,050
Federal School-wide Project Funds		470,000	\$ 470,000
National School Lunch, Breakfast, and Snack Program		600,000	\$ 600,000
State Charter School Grant - Capital Outlay		528,000	\$ 528,000
Charges for Service	\$ 70,000		\$ 70,000
Miscellaneous Income	\$ 271,000		\$ 271,000
Total Revenues	\$ 7,344,375	\$ 1,818,000	\$ 9,162,375

Expenditures:			
5000	Instruction	3,929,736	550,000
6000	Student Personnel Services	373,655	130,000
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		-	
7100	General Support - Board of Directors	87,000	87,000
7200	Fees	87,678	87,678
7300	General Support - Administration	842,605	842,605
7400	General Support - Facilities Acquisition	7,000	528,000
7500	General Support - Fiscal Services	267,900	267,900
7600	General Support - Food Services	74,470	600,000
7700	General Support - Central Services	79,000	5,000
7800	Pupil Transportation Services	35,000	5,000
7900	Operation of Plant	1,493,054	1,493,054
8100	Maintenance of Plant	10,000	10,000
9100	Community Services	120,060	120,060
9200	Debt Services	93,000	93,000
Total Expenditures		7,407,158	1,818,000

Excess of revenues over expenditures	\$ (62,783)	\$ -	\$ (155,783)
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